

#### **4.c Housing Revenue Account Budget (including Capital Programme) 2021/22**

Council is asked to:-

- a) consider the comments of the Assistant City Mayor – Education and Housing’s Recommendations for the Housing Revenue Budget 2020/21 to be published prior to the Budget Meeting and will be attached to the Council Script;
- b) consider the views of the Overview Select Committee meeting held on 4 February 2021(Attached at I); and
- c) approve the proposed Housing Revenue Account budget (including Capital Programme) for 2021/22.

Attached in the report is a minute extract from the Housing Scrutiny Commission on 11 January 2021 (Attached at Appendix H).

The Council is recommended to:

- i) Note the financial pressures on the HRA and comment on the proposals for delivering a balanced budget;
- ii) Note the comments from the Tenants’ and Leaseholders’ Forum at Appendix G, the Housing Scrutiny Commission at Appendix H, and the Overview Select Committee at Appendix I;
- iii) Approve the Housing Revenue and Capital budgets for 2021/2022;
- iv) Approve rent and service charge changes for 2021/2022 as follows:
  - 1.5% increase to core rent;
  - 1.5% increase to garage rent;
  - changes to Dawn Centre rent as set out at section 4.1.4;
  - 2.0% increase to service charges;
  - no changes to sundry payments and charges;
- v) Note the equality impact assessment of the proposed revenue and capital reductions required to present a balanced budget, at Appendix J;
- vi) Note that the scheme of virement (included within the General Fund Revenue Budget report which is also on your agenda) applies also to the HRA budget with total expenditure and total income acting as budget ceilings for this purpose;
- vii) Note that the capital strategy in that report applies also to the HRA;
- viii) Agree that the delegations and determinations applicable to the main capital programme (which is also on your agenda) shall also apply to the capital programme in this report.